

THE MUNDUK FOUNDATION

Annual report 2018

Authors: Made Wardana and Gede Suparwata

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1. Introduction

The Munduk Foundation was set up in 2010 by Munduk Moding Plantation (MMP) – the only boutique hotel on a working coffee plantation in Bali - as a small informal foundation to support the local community. This was part of the founding philosophy of MMP, namely to introduce high-end tourism to an untouched part of the Island in a way that supports the environment, the people who work at the hotel as well as the local community. As the hotel became more popular over the years, it has been able to provide more support and the activities of the Foundation were significantly extended. With the added strength of Munduk Coffee – an Indonesian/Dutch company producing specialty coffee in the Munduk region - the informal foundation was turned into a registered Indonesian Foundation (Yayasan) in 2017 whose board of Directors consists of

the Indonesian management of the boutique hotel and Munduk Coffee (Deed of establishment of “MUNDUK” Foundation number 4 dated 27 September 2016).

The management of the Foundation is carried out by staff from MMP and Munduk coffee – which also provide all the funding and the Foundation’s facilities at MMP’s plantation in Gobleg, Singaraja, Buleleng, Bali. The Foundation works very closely with the villages surrounding MMP, notably the Heads of the villages, the Head of the Banjar (village wards) and the Adat customary authorities. These are consulted on planned activities and involved in the selection of students and other beneficiaries of social services (see below).

2. Activities

This support given by the foundation presently consists of the following activities:

- The **provision of scholarships** to poor but bright students to finish high school and to continue their education at higher levels. The Foundation believes that education is a right for everybody. Where possible we will privilege girls who are still somewhat disadvantaged compared to their brothers. Over the years, the Foundation has supported 8 students to complete their secondary school. There are presently 9 students on a fellowship. While primary school is free of charge, the costs associated with junior high school as well as senior high school can be prohibitive for poor families. To ensure a fair selection, the Foundation has been working closely with nearby schools and local authority to decide which students are eligible to get the scholarship. The parameters for this are the performance in school and the economic situation of the family of the student. Our fellowships are guaranteed until the end of high school provided the eligibility conditions continue to be met. To verify this, the Foundation always monitors closely the performance of the recipients. Based on the evaluation, the Foundation can decide whether the support will be continued or not. For example, when after some years the family has been lifted from poverty, there is no longer a need to support the student and the budgets can be re-allocated to other candidates. We allocate 4 Mio IDR per student per year, which covers the costs of education, school uniforms and books.
- Given that the Foundation would like to attract local people to bring back coffee culture to the region, the Foundation contributes **2000 coffee seedlings every year to the local**

farmers. In addition, the foundation invites **coffee specialists to train the local farmers** to help them improve their knowledge on how to produce the best coffee.

- **Support for environmental activities and environmental education/training:** this is also supported by MMP's Green Team which works with the village to remove plastic dumps and hazardous waste; the Foundation has provided waste bins to the village allowing waste to be sorted and therefore more safely processed; In addition, the foundation contributes 1000 trees to the neighbourhood every year to preserve its natural beauty and protect the water tables.
- We **provide access to our dedicated well to the local school** which has no running water and provide the school more generally with financial support;
- We provide **free English language classes to local youth** given the poor standard of instruction in Public schools;
- The Foundation **supports the local arts and culture.** We fund a **Balinese dance Group for young girls**, support a **martial arts group** and subsidise **various cultural activities** such as the Ogoh Ogoh parades held around Nyepi (silence) day;
- The foundation **supports 3 poor families** near MMP with 15kg of rice every month
- The Foundation funds various **health checks of staff and members of the Community** to ensure prevention of common diseases;
- **General support for activities undertaken by the local administration** for the improvement of the conditions of the villagers such as, for example, the construction of a playground;
- The Foundation is considering providing a **small Public Library with a stock of good quality books and two internet connected computers** for local children.
- The Foundation also provides **incidental support in situations where families and groups are suddenly confronted with hardship.** For example, during the recent **evacuation of families living near Mount Agung**, the Foundation provided support to families who were relocated in the Munduk region.

The precise support is closely co-ordinated with the local community, notably the ADAT (the customary village hierarchy) and the Head of the village. We believe that they are best placed to

identify pressing needs and advise us on how we can best support the local community. This is also essential to avoid jealousies and controversies with our neighbours.

3. Foundation staff

Advisor: Mr Gede Uliadnyana

Controller: Mr Gede Suparwata

Chairman: Mr Made Wardana

Secretary: Mrs Ayu

Treasurer: Mrs Putu Desi Susiani

4. Financial Annex

The funding for the work of the Foundation comes from MMP and from individual donors; often guests and friends of MMP and Munduk Coffee. Munduk Coffee presently mainly contributes through the time of its managers.

	Balance from 2017	Debet	Kredit	55,882,043
				55,882,043
31-Jan-18	60 pieces durian tree		1,500,000	54,382,043
	Scholarship		3,801,000	50,581,043
	Cash contribution to Gobleg Village in December 2017		300,000	50,281,043
	Cash contribution to Gobleg Village in January 2018		400,000	49,881,043

	Traditional Balinese Dance Teacher's fee		400,000	49,481,043
	Rice contribution for poor family		549,000	48,932,043
28- Feb-18	Scholarship		2,680,000	46,252,043
	Donation for creating Ogoh Ogoh		1,200,000	45,052,043
	Donation for creating Ogoh Ogoh for children		50,000	45,002,043
	Cash contribution to Gobleg Village for February 2018		400,000	44,602,043
	Rice contribution to poor family		567,000	44,035,043
	Traditional Balinese Dance Teacher's fee		400,000	43,635,043
31- Mar-18	Scholarship		3,783,000	39,852,043
	Donation for creating Ogoh Ogoh		1,300,000	38,552,043
	Cash contribution to Gobleg Village for March 2018		400,000	38,152,043
	Rice contribution to poor family		552,000	37,600,043
	Traditional Balinese Dance Teacher's fee		400,000	37,200,043

30- Apr-18	Water tank to Elementary School Number 2 Gobleg		1,250,000	35,950,043
	Scholarship		1,675,000	34,275,043
	Rice to poor family		736,000	33,539,043
	Traditional Balinese Dance Teacher's fee		300,000	33,239,043
	Cash contribution to Gobleg Village in April 2018		400,000	32,839,043
31- May- 18	Donation for scholarship		3,015,000	29,824,043
	Social Community from MMP for Oct,Nov and Dec 2017	10,933,369		40,757,412
	Rice to poor family		736,000	40,021,412
	Traditional Balinese Dance Teacher's fee		400,000	39,621,412
30-Jun- 18	Scholarship		2,345,000	37,276,412
	Donation to Elementary School Number 3 Gobleg		2,000,000	35,276,412
	Cash contribution to Gobleg Village in May and June 2018		800,000	34,476,412
	Rice contribution to poor family		522,000	33,954,412

	Traditional Balinese Dance Teacher's fee		500,000	33,454,412
25-Jul-18	Scholarship		3,113,000	30,341,412
	Rice contribution to poor family		692,000	29,649,412
	Social Community from MMP for Jan, Feb & March 2018	12,060,862		41,710,274
	Donation to Dalem Temple in Gobleg Village		1,500,000	40,210,274
	Cash contribution to Gobleg Village in July 2018		400,000	39,810,274
	Traditional Balinese Dance Teacher's fee		625,000	39,185,274
31-Aug-18	Scholarship		3,015,000	36,170,274
	Rice contribution to poor family		692,000	35,478,274
	Cash contribution to Gobleg Village in August 2018		400,000	35,078,274
	Donation to Earthquake victims in Lombok		500,000	34,578,274
	Traditional Balinese Dance Teacher's fee		500,000	34,078,274
29-Sep-18	Scholarship		6,128,000	27,950,274

	Rice contribution to poor family		1,204,000	26,746,274
	Building material to Elementary School Number 4 in Gobleg		2,000,000	24,746,274
	Donation to Banjar District		2,000,000	22,746,274
	Cash contribution to Gobleg Village		400,000	22,346,274
	Traditional Balinese Dance Teacher's fee		500,000	21,846,274
	Social Community from MMP in April, May, June and July 2018	35,663,643		57,509,917
	MMP Guests donation to support earthquake victims in Lombok	1,148,000		58,657,917
31- Oct-18	Scholarship		3,350,000	55,307,917
	Rice contribution to poor family		1,211,000	54,096,917
	Cash contribution to Gobleg Village		400,000	53,696,917
	MMP guests donation to support Mount Agung eruption's victims	1,034,000		54,730,917
	Social Community from MMP in August 2018	13,969,017		68,699,934
	Traditional Balinese Dance Teacher's fee		500,000	68,199,934

28- Nov-18	Scholarship		4,453,000	63,746,934
	Donation to support National Health Day		500,000	63,246,934
	Donation to Indonesian Red Cross		200,000	63,046,934
	Cash contribution to Gobleg Village		400,000	62,646,934
	Traditional Balinese Dance Teacher's fee		375,000	62,271,934
	Rice contribution to poor family		1,211,000	61,060,934
	Durian Trees contribution for Tempek Dharma Sawitra in Gobleg		3,000,000	58,060,934
24- Dec-18	Scholarship		3,975,000	54,085,934
	Rice contribution to poor family		1,232,000	52,853,934
	Traditional Balinese Dance Teacher's fee		500,000	52,353,934
	Cash contribution to Gobleg Village		400,000	51,953,934
	Social Community from MMP for Sept, Oct and Nov 2018	26,401,820		78,355,754
TOTAL		74,808,891	77,837,000	52,853,934