

# THE MUNDUK FOUNDATION

Annual report 2017

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## 1. Introduction

The Munduk Foundation was set up in 2010 by Munduk Moding Plantation (MMP) – the only boutique hotel on a working coffee plantation in Bali - as a small informal foundation to support the local community. This was part of the founding philosophy of MMP, namely to introduce high-end tourism to an untouched part of the Island in a way that supports the environment, the people who work at the hotel as well as the local community. As the hotel became more popular over the years, it has been able to provide more support and the activities of the Foundation were significantly extended. With the added strength of Munduk Coffee – an Indonesian/Dutch company producing specialty coffee in the Munduk region - , the informal foundation was turned into a registered Indonesian Foundation (Yayasan) in 2017 whose board of Directors consists of the Indonesian management of the boutique hotel and Munduk Coffee (Deed of establishment of “MUNDUK” Foundation number 4 dated 27 September 2016).

The management of the Foundation is carried out by staff from MMP and Munduk coffee – which also provide all the funding and the Foundation’s facilities at MMP’s plantation in Gobleg, Singaraja, Buleleng, Bali.

The Foundation works very closely with the villages surrounding MMP, notably the Heads of the villages, the Head of the Banjar (village wards) and the Adat customary authorities. These are consulted on planned activities and involved in the selection of students and other beneficiaries of social services (see below).

## 2. Activities

This support given by the foundation presently consists of the following activities:

- The **provision of scholarships** to poor but bright students to finish high school and to continue their education at higher levels. The Foundation believes that education is a right for everybody. Where possible we will privilege girls who are still somewhat disadvantaged compared to their brothers. Over the years, the Foundation has supported 8 students to complete their secondary school. There are presently 9 students on a fellowship. While primary school is free of charge, the costs associated with junior high school as well as senior high school can be prohibitive for poor families.

To ensure a fair selection, the Foundation has been working closely with nearby schools and local authority to decide which students are eligible to get the scholarship. The parameters for this are the performance in school and the economic situation of the family of the student. Our fellowships are guaranteed until the end of high school provided the eligibility conditions continue to be met. To verify this, the Foundation always monitors closely the performance of the recipients. Based on the evaluation, the Foundation can decide whether the support will be continued or not. For example, when after some years the family has been lifted from poverty, there is no longer a need to support the student and the budgets can be re-allocated to other candidates. We allocate 4 Mio IDR per student per year, which covers the costs of education, school uniforms and books.

- Given that the Foundation would like to attract local people to bring back coffee culture to the region, the Foundation contributes **2000 coffee seedlings every year to the local farmers**. In addition, the foundation invites **coffee specialists to train the local farmers** to help them improve their knowledge on how to produce the best coffee.
- **Support for environmental activities and environmental education/training:** this is also supported by MMP's Green Team which works with the village to remove plastic dumps and hazardous waste; the Foundation has provided waste bins to the village allowing waste to be sorted and therefore more safely processed; In addition, the foundation contributes 1000 trees to the neighbourhood every year to preserve its natural beauty and protect the water tables.
- We **provide access to our dedicated well to the local school** which has no running water and provide **the school more generally with financial support**;
- We provide **free English language classes to local youth** given the poor standard of instruction in Public schools;
- The Foundation **supports the local arts and culture**. We fund a **Balinese dance Group for young girls**, support a **martial arts group** and subsidise **various cultural activities** such as the Ogoh Ogoh parades held around Nyepi (silence) day;
- The foundation **supports 3 poor families** near MMP with 15kg of rice every month

- The Foundation funds various **health checks of staff and members of the Community** to ensure prevention of common diseases;
- **General support for activities undertaken by the local administration** for the improvement of the conditions of the villagers such as, for example, the construction of a playground;
- The Foundation is considering providing a **small Public Library with a stock of good quality books and two internet connected computers** for local children.
- The Foundation also provides **incidental support in situations where families and groups are suddenly confronted with hardship**. For example, during the recent **evacuation of families living near Mount Agung**, the Foundation provided support to families who were relocated in the Munduk region.

The precise support is closely co-ordinated with the local community, notably the ADAT (the customary village hierarchy) and the Head of the village. We believe that they are best placed to identify pressing needs and advise us on how we can best support the local community. This is also essential to avoid jealousies and controversies with our neighbours.

### **3. Foundation staff**

Advisor: Mr Gede Uliadnyana

Controller: Mr Gede Suparwata

Chairman: Mr Made Wardana

Secretary: Mr Gede Sugiartawan

Treasurer: Mrs Putu Desi Susiani

### **4. Financial Annex**

The funding for the work of the Foundation comes from MMP and from individual donors; often guests and friends of MMP and Munduk Coffee. Munduk Coffee presently mainly contributes through the time of its managers.

	<b>Opening Balance</b>	<b>Debet</b>	<b>Kredit</b>	<b>55,000,000</b>
	Opening Balance			55,000,000
31-Jan-17	Donation for Komang Pega given that her parents pass away		5,000,000	50,000,000
	Donation to Pecalang ( Traditional Balinese Security Officer )		5,500,000	44,500,000
	Wood		2,850,000	41,650,000
	Building material for poor family		2,100,000	39,550,000
	Social Community from Munduk Moding Plantation for January 2017	<b>37,670,855</b>		77,220,855
28-Feb-17	Scholarship		2,010,000	75,210,855
	Donation for Gobleg Village		300,000	74,910,855
	Donation for Ogoh-ogoh		1,000,000	73,910,855
	45 kg rice		492,000	73,418,855
	Social Community from Munduk Moding Plantation for February 2017	2,523,251		75,942,106
31-Mar-17	Scholarship		670,000	75,272,106
	Donation Ogoh - Ogoh ( Yogi Ardiana )		400,000	74,872,106
	Donation Ogoh - Ogoh ( Br tengah )		300,000	74,572,106
	Donation Ogoh - Ogoh ( Pasanulus )		500,000	74,072,106
	Donation Ogoh - Ogoh ( Eka / cokrok )		300,000	73,772,106
	Donation Ogoh - Ogoh ( Asah kelod )		500,000	73,272,106
	Donation Ogoh - Ogoh ( lomba desa )		2,000,000	71,272,106
	45 kg rice for poor family		492,000	70,780,106
	Donation for Gobleg Village		300,000	70,480,106
	Social Community from Munduk Moding Plantation for March 2017	572,860		71,052,966
7-Apr-17	Scholarship		2,345,000	68,707,966
	Donation for traditional Balinese Martial Art Group		500,000	68,207,966
	Donation for Gobleg Village		300,000	67,907,966

1-May-17	Donation for Made S. P.		6,000,000	61,907,966
	Donation for Gobleg Village Gamelan Team to attend Bali Art Festival		2,000,000	59,907,966
	Donation for Tempek Dug to maintain the pathway		400,000	59,507,966
	Donation for poor family who pass away		300,000	59,207,966
	Scholarship for Gede S. P.		670,000	58,537,966
	Social Community from Munduk Moding Plantation for April 2017	3,978,171		62,516,137
1-Jun-17	45 kg rice for poor family		984,000	61,532,137
	Donation for Mr S. P.		3,500,000	58,032,137
	Scholarship		2,345,000	55,687,137
	Donation for cremation ceremony ( Mr Putu S. )		500,000	55,187,137
	Donation for Gobleg Village for May & June		600,000	54,587,137
	Donation for maintaining Pasut pathway		300,000	54,287,137
	Donation for volley ball team		200,000	54,087,137
1-Jul-17	Donation for Gobleg village		300,000	53,787,137
	Scholarship		335,000	53,452,137
	Donation for Wanagiri Street		400,000	53,052,137
	Donation for Mr Suadara Putra		1,000,000	52,052,137
	45 kg rice to support poor family		492,000	51,560,137
1-Aug-17	Scholarship		1,340,000	50,220,137
	Donation for Mr Suadara Putra		1,000,000	49,220,137
	Donation for Gobleg Village		300,000	48,920,137
	Social Community for May 2017	5,683,346		54,603,483
	Social Community for June 2017	6,242,652		60,846,135
	Social Community for July 2017	9,894,823		70,740,958

	45 kg rice for poor family		492,000	70,248,958
	Dance Teacher Fee		400,000	69,848,958
1-Sep-17	Scholarship		4,118,000	65,730,958
	Donation for Tempek Dharma Karya		1,000,000	64,730,958
	Donation for Spinning Top Games Team		300,000	64,430,958
	Donation for Mr Suadara Putra		1,000,000	63,430,958
	Donation for Pecalang (Traditional Balinese Security Officer)		400,000	63,030,958
	Donation for Gobleg Village		300,000	62,730,958
	Schoolarship		335,000	62,395,958
	Traditional Balinese Dance Teacher Fee		400,000	61,995,958
	45 kg rice for poor family		492,000	61,503,958
1-Oct-17	Donation for Mount Agung refugees		2,500,000	59,003,958
	Donation for Mr S. P.'s family		5,000,000	54,003,958
	Scholarship		2,010,000	51,993,958
	Traditional Balinese Dance Teacher Fee		500,000	51,493,958
	45 kg rice for poor family		492,000	51,001,958
	Donation for Mr S. P.		1,000,000	50,001,958
	Social Community from Munduk Moding Plantation for August 2017	10,990,873		60,992,831
1-Nov-17	Scholarship		4,118,000	56,874,831
	Donation Galungan & Kuningan		1,000,000	55,874,831
	Donation to Gobleg Village for October & November 2017		600,000	55,274,831
	Traditional Balinese Dance Teacher Fee		500,000	54,774,831
	45 kg rice for poor family		519,000	54,255,831
1-Dec-17	Scholarship		1,675,000	52,580,831

	1000 pcs Kejimas & 30 pcs Cempaka		3,210,000	49,370,831
	Social Community from Munduk Moding Plantation for September 2017	7,430,213		56,801,043
	Traditional Balinese Dance Teacher Fee		400,000	56,401,043
	45 kg rice for poor family		519,000	55,882,043
	<b>TOTAL</b>	<b>84,987,043</b>	<b>84,105,000</b>	<b>55,882,043</b>